

## DEPARTMENT OF COMMUNITY PLANNING AND BUILDING INTEROFFICE MEMORANDUM

TO: Board of County Commissioners and Planning Commission

VIA: Terry Shannon, County Administrator VIA: Thomas Barnett, AICP, Director

VIA: Mary Beth Cook, Deputy Director MCC

FROM: Dawn Mister, Land Management Systems Coordinator

DATE: November 1, 2013

SUBJECT: Adequate Public Facilities Report for Schools – November 1, 2013

## **Background**

The Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools."

The Calvert County Zoning Ordinance, Section 7-1.05 E states, "If facilities are identified as having inadequate capacity, the Department of Planning and Zoning shall notify the Planning Commission and the County Commissioners."

Parcels that meet certain criteria listed in the Zoning Ordinance are exempt from Adequate Public Facilities (APF) Requirements for Schools (Section 7-1.05. F). Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development to seven years.

## **Discussion**

Since the Spring 2013 Report, there has been no change to the open/closed status of Calvert County Schools. Of Calvert County's 23 public schools, three (3) are deemed inadequate since enrollments exceed 100% of the County's Adequate Public Facilities (APF) rated capacities for those schools. These same three schools were over capacity in the spring. The following one (1) elementary school, one (1) middle school and one (1) high school have inadequate capacities:

Beach Elementary 118.5% Northern Middle 100.7% Northern High 116.9%

The attached chart shows the Fall 2013 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollments for September 2013, and the Career and Technology Academy attendance (see attachments). The number of elementary school classrooms, the number of middle and high school teaching stations were provided by Calvert County Public Schools in October, 2013. The chart showing the calculation for each school's APF rated capacity is attached. The calculations for determining the elementary, the middle, and high school APF rated capacities are specified in the Calvert County Zoning Ordinance.

Maps showing districts for elementary, middle, and high school levels, and a composite map of all school levels that are over 100% capacity are attached. The maps are for illustrative purposes. The Board of Education's written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Board of Education makes the final determination.

Adequate Public Facilities Report – November 1, 2013 Page 2

## Elementary Schools

Of the 13 elementary schools, one is over 100% APF capacity: Beach Elementary is over capacity at 118.1%. One elementary school, Mt. Harmony, is over 90% but less than 100% capacity. The remaining elementary schools are below 90%.

## Middle Schools

Of the six middle schools, one is over 100% APF capacity: Northern Middle is over capacity at 100.7%. One middle school, Windy Hill, is over 90% but less than 100% capacity. The remaining middle schools are below 90%.

## High Schools

Of the four high schools, one is over 100% APF capacity: Northern High School is over capacity at 116.9%. The remaining high schools are between 90% and 96.9% capacity.

## Schools Approaching 100% Capacity:

The Zoning Ordinance states in Article 7-1.05 D.1 that "Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools." The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are provided in the Zoning Ordinance.

## Student Transfer Analysis:

In August, 2011, the County Commissioners requested staff include an evaluation of the impact of student transfers on the county school capacities in future Adequate Public Facilities Reports. In this report, staff included a chart, entitled Enrollments Compared with APF Rated Capacities Transfer Students, evaluating transfer student impacts by subtracting the number of incoming students and adding the number of outgoing students. The chart indicates that Beach Elementary and Northern High School would be over capacity and Northern Middle would be under capacity if transfers were factored out. For this report, the transfer student policy does have an impact whether a school district is opened or closed to the recording of residential subdivisions or residential development.

## Conclusion

FYI. The next report will be the April, 2014 report.

## Fiscal Impact

N/A

## Attachments:

APF for Schools, Enrollments Compared with APF Rated Capacities, Fall 2013

Calvert County Public Schools, Enrollment Count, September 2013

Elementary School Enrollments, Pre-Kindergarten through Grade 5, September 2013

Rated Adequate Public Facilities Capacities for Schools, Fall 2013

Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2013-2014 School year

Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Fall 2013

Calvert County Public Schools, Approved Student Transfers, 2013-2014 School year

APF for Schools, Enrollments Compared with APF Rated Capacities, Transfer Student, Fall 2013

School Districts over 100% Capacity, Composite Map, October 2013

Elementary School over 100% Capacity, Map, October 2013

Middle School over 100% Capacity, Map, October 2013

High School over 100% Capacity, Map, October 2013

cc: Board of Education Engineering/Survey Firms County Attorney Planning Commission Attorney

## ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES Fall 2013

	100% APF	2012-13	PERCENT	100% APF	2012-13	PERCENT	100% APF	2013-14	PERCENT
1	RATED	SCHOOL YEAR	OF RATED	RATED	SCHOOL YEAR	OF RATED	RATED	SCHOOL YEAR	OF RATED
SCHOOL	CAPACITY	Fall 2012	CAPACITY	CAPACITY	Spring 2013	CAPACITY	CAPACITY	Fall 2013	CAPACITY
	Fall 2012	Enrollments	Fall 2012	Spring 2013	Enrollments	Spring 2013	Fall 2013	Enrollments	Fall 2013
	Note 1	Note 2		Note 1	Note 2		Note 1	Note 2	
Elementary Schools				STORING .					
APPEAL ELEMENTARY	500	387	77.4%	500	395	79.0%	500	379	75.8%
BARSTOW ELEMENTARY	723	524	72.5%	723	526	72.8%	723	529	73.2%
BEACH ELEMENTARY	529	665	125.7%	529	680	128.5%	529	625	118.1%
CALVERT ELEMENTARY	606	475	78.4%	606	495	81.7%	606	457	75.4%
DOWELL ELEMENTARY	713	647	90.7%	713	645	90.5%	713	614	86.1%
HUNTINGTOWN ELEMENTARY	575	495	86.1%	575	503	87.5%	575	513	89.2%
MT. HARMONY ELEMENTARY	555	548	98.7%	555	543	97.8%	555	553	99.6%
MUTUAL ELEMENTARY	562	469	83.5%	562	479	85.2%	562	424	75.4%
PATUXENT ELEMENTARY	613	441	71.9%	613	447	72.9%	613	399	65.1%
PLUM POINT ELEMENTARY	648	464	71.6%	648	468	72.2%	648	447	69.0%
ST. LEONARD ELEMENTARY	713	538	75.5%	713	532	74.6%	713	499	70.0%
SUNDERLAND ELEMENTARY	795	637	80.1%	795	647	81.4%	795	659	82.9%
WINDY HILL ELEMENTARY	720	633	87.9%	720	630	87.5%	720	626	86.9%
Total Elementary	8,252	6,923	83.9%	8,252	6,990	84.7%	8,252	6,724	81.5%
Middle Schools									
CALVERT MIDDLE	827	572	69.2%	827	575	69.5%	827	598	72.3%
MILL CREEK MIDDLE	848	540	63.7%	848	538	63.4%	848	538	63.4%
NORTHERN MIDDLE	678	739	109.0%	678	739	109.0%	678	683	100.7%
PLUM POINT MIDDLE	869	674	77.6%	869	682	78.5%	869	696	80.1%
SOUTHERN MIDDLE	838	522	62.3%	838	527	62.9%	838	526	62.8%
WINDY HILL MIDDLE	817	703	86.0%	817	709	86.8%	817	741	90.7%
Total Middle	4,877	3,750	76.9%	4,877	3,770	77.3%	4,877	3,782	77.5%
High Schools									
CALVERT HIGH	1,219	1,166	95.7%	1,216	1,166	95.9%	1,223	1,172	95.8%
HUNTINGTOWN HIGH	1,632	1,583	97.0%	1,628	1,569	96.4%	1,619	1,513	93.5%
NORTHERN HIGH	1,263	1,489	117.9%	1,264	1,479	117.0%	1,263	1,476	116.9%
PATUXENT HIGH	1,182	1,148	97.1%	1,178	1,138	96.6%	1,180	1,143	96.9%
Total High	5,296	5,386	101.7%	5,286	5,352	101.2%	5,285	5,304	100.4%
County Total	18,425	16,059	87.2%	18,415	16,112	87.5%	18,414	15,810	85.9%

Notes:

1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.

2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).

Based upon information provided by the Calvert County Board of Education, October 2013 Enrollment and Career and Technology Academy attendance as of September 30, 2013

## CALVERT COUNTY PUBLIC SCHOOLS ENROLLMENT COUNT September 2013

	PRE-K**	SP PRE-K**	K	1	2	3	4	5	TOTAL	6	7	8	9	10	11	12	TOTAL
					J								_		$\neg$		
Appeal Elementary				1	2	125	117	134	379						I		
Barstow Elementary	44	3	82	102	84	93	77	91	529								
Beach Elementary	25		94	127	104	88	118	94	625								
Calvert Elementary	25		70	63	82	85	71	86	457								
Dowell Elementary	38		92	96	102	114	102	108	614						Ī		
Huntingtown Elementary			68	85	79	78	97	106	513								
Mt. Harmony Elementary			89	84	80	85	104	111	553								
Mutual Elementary	18	15	55	63	65	83	78	80	424								
Patuxent Elementary	59	16	131	128	140				399								
Plum Point Elementary	7	5	56	71	67	66	91	96	447								
St. Leonard Elementary	20		95	77	65	94	70	98	499							$\neg$	
Sunderland Elementary	45	6	104	110	108	117	108	112	659								
Windy Hill Elementary	26	6	116	95	96	86	118	115	626								
TOTAL ELEMENTARY	307	51	1052	1102	1074	1114	1151	1231	6724								
													1			$\overline{}$	
Calvert Middle		فيدوسون								190	204	204				$\neg$	598
Mill Creek Middle										190	194	154					538
Northern Middle										197	230	256					683
Plum Point Middle										237	220	239					696
Southern Middle										185	155	186					526
Windy Hill Middle										273	244	224					741
TOTAL MIDDLE										1272	1247	1263					3782
														$\neg \neg$			
Calvert High													294	291	289	298	1172
Huntingtown High													353	375	370	415	1513
Northern High													396	366	367	347	1476
Patuxent High	التحقيق ا											$\neg \neg$	297	287	281	278	1143
TOTAL HIGH							$\neg$						1340	1319	1307	1338	5304
							$\neg$									$\neg$	
CCPS Alternative School											1		8	5	2		16
· -	210 1101 1101																
Calvert Country School		4	4	1	1	3		3		4	4	5	6	2	4	7	44
TOTAL SPECIAL SCHOOL							$\neg \neg$	$\neg$							T i		60
_																	
GRAND TOTALS		Ì						1									15870
** SP Pre-K and Pre-K Not included	in count									Home tead	hing stude	nts are inc	luded in gra	ade level c	ounts		
	Total Pre-K	362		T									Ť				

Enrollment Count Provided by the Calvert County Board of Education, October 2013

## Elementary School Enrollments, Pre-Kindergarten through Grade 5 September 2013

		Special	Total	FTE	Round up	Enrollment	Enrollment
School	Pre-K	Pre-K	Pre-K	Pre-K	Pre-K	K to 5	Pre-K to 5
APPEAL ELEMENTARY			0	0	0	379	379
BARSTOW ELEMENTARY	44	3	47	23.5	24	529	553
BEACH ELEMENTARY	25		25	12.5	13	625	638
CALVERT ELEMENTARY	25		25	12.5	13	457	470
DOWELL ELEMENTARY	38		38	19	19	614	633
HUNTINGTOWN ELEMENTARY			0	0	0	513	513
MT. HARMONY ELEMENTARY			0	0	0	553	553
MUTUAL ELEMENTARY	18	15	33	16.5	17	424	441
PATUXENT ELEMENTARY	59	16	75	37.5	38	399	437
PLUM POINT ELEMENTARY	7	5	12	6	6	447	453
ST. LEONARD ELEMENTARY	20		20	10	10	499	509
SUNDERLAND ELEMENTARY	45	6	51	25.5	26	659	685
WINDY HILL ELEMENTARY	26	6	32	16	16	626	642
TOTAL	307	51	358	179	182	6,724	6,906

FTE = Full Time Equivalent

Enrollment provided by the Calvert County Board of Education, October 2013

### Rated Adequate Public Facilities Capacities for Schools Fall 2013

SCHOOL	Number of Pre -	Number of Pre - K.	Capacity for	Number of Kindergarten	Number of Kinder-	Capacity	Number of Grade 1-5	Number of 1-5 Graders	Capacity	Number of Special	Number of Special Ed.	Capacity	Total No.	No. of Students	Capacity for non SPED	Capacity for non SPED	Capacity	Additional Capacity for	Total No.	APF RATED CAPACITY
	Kindergarten Rooms	per Room		Rooms	gartenera per Room	Kindergarten	Rooms	per Room	Grades 1-5	Education Rooms / Teaching	Students per Room / Teaching	Special Ed. Rooms / Teaching	Teaching Stations (non SPED)	per Teaching Station (non SPED)	Teaching Stations Mid. & High	Teaching Stations Mid. & High	High Schools SPED &	Career Center Attendance*	Classrooms/ Teaching Stations	Adopted County Formula Fall 2013
										Stations	Stations	Stations	Mid. & High	Mid. & High		Rounded up	non SPED	Fall 2013		
ELEMENTARY SCHOOLS																				
APPEAL ELEMENTARY	0	20		0	22		20	23		4	10	40							24	50
BARSTOW ELEMENTARY	1	20		4	22		25	· ·		4	10	46						T	34	72.
BEACH ELEMENTARY	1	20	20	4	22		17				10	30			_				25	
CALVERT ELEMENTARY	1	20	20	3	22		29			- 6	10	(4							30	60
DOWELL ELEMENTARY	1	20	20	4	22		25			3	10	30							33	71
HUNTINGTOWN ELEMENTARY	0	20	0	4	22		19			5	10	-51							28	57
MT. HARMONY ELEMENTARY	0	20		4	22		19			_ 3	10								26	
MUTUAL ELEMENTARY PATUXENT ELEMENTARY	- !	20	20	4	22		18			4	10	1							27	56.
PLUM POINT ELEMENTARY	3	20	60	6	. 22		17			3	10	30							29	
ST. LEONARD ELEMENTARY		20		3	22		24				10	,30							30	
SUNDERLAND ELEMENTARY	2	20		4	22		25			1	10	-							32	
WINDY HILL ELEMENTARY	1 2	20		4	22		29			2	10		1						36	
	4		40	4	22		24	23	552	4	10	i de						1	34	72
Total Elementary	13		260	48		1,056	282		6,486	45		450							388	8,252
MIDDLE SCHOOLS						1111111														
CALVERT MIDDLE		***									10	-		25 * 85*6		TOTAL				
MILL CREEK MIDDLE											10	-	31			787			41	92°
NORTHERN MIDDLE	_			-		_					10	-41							42	
PLUM POINT MIDDLE											10	-	39			638 829			.,,,,	
SOUTHERN MIDDLE										-	10		31			508			43	44.
WINDY HILL MIDDLE											10		31			787		-	41	931 N1
Total Middle				-							10	220			4653.75	4654			241	
													-		4033.73	4.054			447	4,577
HIGH SCHOOLS																				
CALVERT HIGH					_						10	7/	5:	25 * 85%	1105	1,368	1,125	98	54	1.33
HUNTINGTOWN HIGH	i —	_				1					10	31	73		1551.25		1,125		34	1,00
NORTHERN HIGH	1						_			1	10		54				1,230		60	
PATUXENT HIGH										-	10		52			1,108	1,145		96	
Total High				-								120	_	<del>                                     </del>	4951.25	1952	5,072		245	
																				1
County Total			I										1							18,41

The lower number of students attending the morning or afternoon session of the Career Center as of October 13, 2013
 Number of classrooms teaching stations and Career Center attendance provided by the Board of Education, October 2013

# Calvert County Public Schools Number of Elementary Classrooms/Middle & High Teaching Stations School Year 2013-2014

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
APPEAL ELEMENTARY	0	0	20	4	24
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	1	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	19	5	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT ELEMENTARY	3	6	17	3	29
PLUM POINT ELEMENTARY	0	3	24	3	30
ST. LEONARD ELEMENTARY	2	4	25	1	32
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	52	54
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Fall 2013	A.M.	P.M.	Total
CALVERT HIGH	105	98	203
HUNTINGTOWN HIGH	47	65	112
NORTHERN HIGH	34	33	67
PATUXENT HIGH	44	35	79
Total	230	231	461

Updated Career Center Enrollment as of October 8, 2013 Classroom/Teaching Station Data provided by the Calvert County Board of Education, October 2013

## CALVERT COUNTY ADEQUATE PUBLIC FACILITIES REGULATIONS SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES HISTORICAL CHART FALL 2013

	Spring 1992	Fall 1992	Spring 1993	Fall 1993	Spring 1994	Fall 1994	Spring 1995	Fall 1995	Spring 1996	Fall 1996	Spring 1997 Note#1	Fall 1997	Spring 1998	Fall 1998	Spring 1999	Fall 1999
APPEAL ELEMENTARY											0000	Name of				
BARSTOW ELEMENTARY (Fall 2009)	.0	- 0	0	0	0	0	0	0	- 0	0	0	- 0	0	- 0	0	0
BEACH ELEMENTARY																
CALVERT ELEMENTARY					-											
DOWELL ELEMENTARY (Fall 1999)	.0.	.0	0	0:	0:	0	0	0	0	0:	0	0	0	0	0	
HUNTINGTOWN ELEMENTARY	10000															
MT. HARMONY ELEMENTARY	1,000															
MUTUAL ELEMENTARY		-														
PATUXENT ELEMENTARY (Fall 1992)	0									7						
PLUM POINT ELEMENTARY			1		l											
ST. LEONARD ELEMENTARY (Fall 1996)	0	- 0	0	0:	0	0	0	0	0							
SUNDERLAND ELEMENTARY								- 70								
WINDY HILL ELEMENTARY (Fall 1996)	0	0	0	0	0	0	0	0	0							
25													-			
CALVERT MIDDLE																
MILL CREEK MIDDLE (Late Fall 2000)	0	0	()	- 0	-0	()	0	()	0	0	0	0	0	0	- 0	- 0
NORTHERN MIDDLE					T	1							-4			
PLUM POINT MIDDLE	T		T		1								-			
SOUTHERN MIDDLE (expanded Fall 1996)	1-								1							
WINDY HILL MIDDLE (Fall 1998)	- 0	0.	- 0	0	0	0	-0	-0	- 0	0	-0	0	0			
													-			
CALVERT HIGH			T													
HUNTINGTOWN HIGH (Fall 2004)	- 0	()	0	-0	0	0	0	0	()	0	- 0	0	0	0	(0)	0
NORTHERN HIGH									-	Ť			-			-
PATUXENT HIGH (Spring 1996)	()	0	0	()	- 0	-0	0	()								
	Spring 2000 Note#2	Falt 2000	April 1, 2001	May 11, 2001 None #3	Fall 2001	Spring 2002	Fall 2002	Spring 2003	Fall 2003 Note #4	Spring 2004	Fall 2004	Spring 2005 Note #5	Fall 2005	Spring 2006	Fall 2006	Spring 2007
APPEAL ELEMENTARY																
BARSTOW ELEMENTARY (Fall 2009)	0	-0	0	0	0	0	- 0	0	0	0	- 0	0	0	0	-0	- 0
BEACH ELEMENTARY																
CALVERT ELEMENTARY																
OOWELL ELEMENTARY (Fall 1999)														-		
HUNTINGTOWN ELEMENTARY																
MT. HARMONY ELEMENTARY																
MUTUAL ELEMENTARY																
PATUXENT ELEMENTARY (Fall 1992)	_										_	_				_
PLUM POINT ELEMENTARY					-	-		-			_					_
ST. LEONARD ELEMENTARY (Fall 1996)																
SUNDERLAND ELEMENTARY	1							-							-	
WINDY HILL ELEMENTARY (Fall 1996)	+			_		_		_			_	-		_	-	
WIND! HILL ELEMENTART (Fall 1990)	_			_	_	_	_			_	_					_
ALVERT MIDDLE	_					-					-					
MILL CREEK MIDDLE (Late Fall 2000)	0	0	_		-	-	_					_	_	_	-	-
	0	U	_													
ORTHERN MIDDLE		_	_				_									
LUM POINT MIDDLE			-												_	_
OUTHERN MIDDLE (expanded Fall 1996)																
VINDY HILL MIDDLE (Fall 1998)	4										- 01					
													-			_
ALVERT HIGH											-					
IUNTINGTOWN HIGH (Fall 2004)	0	0	()	0	0	0	-0	0	-0	0	0					
ORTHERN HIGH																
ATUXENT HIGH (Spring 1996)																
	Fall 2007	Spring 2008	Fall 2008 Note #6	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013			
PPEAL ELEMENTARY	1	_	.tote e6	_												
TTEAL ELEMENIANI	1 1															

	Fall 2007	Spring 2008	Fall 2008 Note #6	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013
APPEAL ELEMENTARY											01.1		
BARSTOW ELEMENTARY (Fall 2009)	- 0	0	- 0	- 0									
BEACH ELEMENTARY													
CALVERT ELEMENTARY													-33
DOWELL ELEMENTARY (Fall 1999)													
HUNTINGTOWN ELEMENTARY													
MT. HARMONY ELEMENTARY													
MUTUAL ELEMENTARY													
PATUXENT ELEMENTARY (Fall 1992)													
PLUM POINT ELEMENTARY				==									
ST. LEONARD ELEMENTARY (Fall 1996)													
SUNDERLAND ELEMENTARY													
WINDY HILL ELEMENTARY (Fall 1996)			6										
CALVERT MIDDLE													
MILL CREEK MIDDLE (Late Fall 2000)													
NORTHERN MIDDLE													
PLUM POINT MIDDLE	V			_									
SOUTHERN MIDDLE (expanded Fall 1996)													
WINDY HILL MIDDLE (Fall 1998)													
CALVERT HIGH			-						_		1 13		1
HUNTINGTOWN HIGH (Fall 2004)													
NORTHERN HIGH												111	
PATUXENT HIGH (Spring 1996)													

School with inadequate capacity. School district closed to recording of subdivisions residential site development plans.

School with inadequate capacity. School district deemed adequate for recording of subdivisions residential site development plans.

School not yet constructed open. Key:

- Notes:
  #1 On March 4, 1997, high school service areas were determined to be based upon the Board of Education is high school enrollments adjusted per the district plan.
  #2 Middle school redistricting plan for Mill Creek Middle adopted by the Board of Education in 31 \$2000.
  #3 On May 11, 2001, the Adequate Public Facilities regulations were amended by the Board of County Commissioners. Amendments included changing the school capacity formulas, reducing inadequacy from 110% to 100%, and considering elementary schools individually rather than in aggregate.
  #4 The high school redistricting plan for Huntingtown High was adopted by the Board of Education in March 2003
  #5 The elementary school boundaries from Prince Frederick, north become effective August 2005, new boundaries are included in the Spring 2005 APF Report.
  #6 The elementary school boundary adjustments related to the construction of Barstow Elementary School become effective August 2008. New boundaries are included in the Fall 2008 Interim APF Report.

## CALVERT COUNTY PUBLIC SCHOOLS APPROVED STUDENT TRANSFERS 2013-2014 SCHOOL YEAR

SCHOOL	STUDENT TRANSFER IN	STUDENT TRANSFERS OUT	TOTAL TRANSFER STUDENT CHANGE
ELEMENTARY SCHOOLS			
APPEAL ELEMENTARY	12	30	18
BARSTOW ELEMENTARY	51	47	-4
BEACH ELEMENTARY	14	102	88
CALVERT ELEMENTARY	40	66	26
DOWELL ELEMENTARY	30	40	10
HUNTINGTOWN ELEMENTARY	65	17	-48
MT. HARMONY ELEMENTARY	76	15	-61
MUTUAL ELEMENTARY	48	35	-13
PATUXENT ELEMENTARY	15	38	23
PLUM POINT ELEMENTARY	56	25	-31
ST. LEONARD ELEMENTARY	23	61	38
SUNDERLAND ELEMENTARY	84	57	-27
WINDY HILL ELEMENTARY	65	46	-19
Total Elementary	579	579	0
MIDDLE SCHOOLS			
CALVERT MIDDLE	25	17	-8
MILL CREEK MIDDLE	22	9	-13
NORTHERN MIDDLE	22	8	-14
PLUM POINT MIDDLE	25	10	-15
SOUTHERN MIDDLE	3	45	42
WINDY HILL MIDDLE	16	24	8
Total Middle	113	113	0
HIGH SCHOOLS			
CALVERT HIGH	12	21	9
HUNTINGTOWN HIGH	17	11	-6
NORTHERN HIGH	4	7	3
PATUXENT HIGH	13	7	-6
Total High	46	46	0
County Total	738	738	0

# ADEQUATE PUBLIC FACILITIES FOR SCHOOLS ENROLLMENTS COMPARED WITH APF RATED CAPACITIES TRANSFER STUDENT Fall 2013

SCHOOL	100% APF RATED CAPACITY Fall 2013 Note 1	ENROLLMENT (Actual) Fall 2013 Note 2	PERCENT OF RATED CAPACITY (Actual) 2013	STUDENT TRANSFER IN	STUDENT TRANSFERS OUT	TOTAL TRANSFER STUDENT CHANGE	ENROLLMENT TRANSFER STUDENTS OMITTED Fall 2013	PERCENT OF RATED CAPACITY (DISTRICT)
ELEMENTARY SCHOOLS								
APPEAL ELEMENTARY	500	379	75.8%	12	30	18	397	79.40%
BARSTOW ELEMENTARY	723	529	73.2%	51	47	-4	525	72.61%
BEACH ELEMENTARY	529	625	118.1%	14	102	88	713	134.78%
CALVERT ELEMENTARY	606	457	75.4%	40	66	26	483	79.70%
DOWELL ELEMENTARY	713	614	86.1%	30	40	10	624	87.52%
HUNTINGTOWN ELEMENTARY	575	513	89.2%	65	17	-48	465	80.87%
MT. HARMONY ELEMENTARY	555	553	99.6%	76	15	-61	492	88.65%
MUTUAL ELEMENTARY	562	424	75.4%	48	35	-13	411	73.13%
PATUXENT ELEMENTARY	613	399	65.1%	15	38	23	422	68.84%
PLUM POINT ELEMENTARY	648	447	69.0%	56	25	-31	416	64.20%
ST. LEONARD ELEMENTARY	713	499	70.0%	23	61	38	537	75.32%
SUNDERLAND ELEMENTARY	795	659	82.9%	84	57	-27	632	79.50%
WINDY HILL ELEMENTARY	720	626	86.9%	65	46	-19	607	84.31%
Total Elementary	8,252	6,724		579	579	0	6,724	
MIDDLE SCHOOLS								
CALVERT MIDDLE	827	598	72.3%	25	17	-8	590	
MILL CREEK MIDDLE	848	538	63.4%	22	9	-13	525	61.91%
NORTHERN MIDDLE	678	683	100.7%	22	8	-14	669	98.67%
PLUM POINT MIDDLE	869	696	80.1%	25	10	-15	681	78.37%
SOUTHERN MIDDLE	838	526	62.8%	3	45	42	568	67.78%
WINDY HILL MIDDLE	817	741	90.7%	16	24	8	749	91.68%
Total Middle	4,877	3,782		113	113	0	3,782	
HIGH SCHOOLS								
CALVERT HIGH	1,223	1,172	95.8%	12	21	9	1,181	96.57%
HUNTINGTOWN HIGH	1,619	1,513	93.5%	17	11	-6	1,507	93.08%
NORTHERN HIGH	1,263	1,476	116.9%	4	7	3	1,479	117.10%
PATUXENT HIGH	1,180	1,143	96.9%	13	7	-6	1,137	96.36%
Total High	5,285	5,304		46	46	0	5,304	
County Total	18,414	15,810	85.9%	738	738	0	15.810	85.9%

## Notes:

Based upon information provided by the Calvert County Board of Education, October 2013 Enrollment and Career and Technology Academy attendance as of September 30, 2013

<sup>1.</sup> High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading 1

<sup>2.</sup> FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).







